

**Town and BoE Facility Options**

Facility	OPTION A		OPTION B		OPTION C		OPTION D		OPTION E		OPTION F	
Public Safety	Reno + Addition	\$7.384 M	Reno + Addition	\$7.384 M	New	\$7.784M	New	\$7.784M	New	\$7.784M	New	\$7.784M
Land Use	Central Office	\$50K	LL North House	\$400K	Central Office	\$50K	LL PD	\$1.402	LL PD	\$1.402	Lower level PD	\$1.402
Human Services	LL North House	\$100K	LL North House	\$100K	North House	\$100K	UL PD	\$248K	UL PD	\$248K	Upper PD	\$248K
Parks and Rec	LL North House	\$100K	LL North House	\$100K	Upper level PD	\$25K	Jarvis	0	Central Office	0	Jarvis	0
School Admin-CO	UL North House	\$700K	UL North House	\$700K	North House	\$700K	Central Office	0	North House	\$600K	Central Office	0
School Admin-Annex	UL North House	\$400K	UL North House	\$400K	North House	\$400K	½ UL North House	\$400K	Central Office	0	Basement Central Office	\$1.5M
Senior Center	LL North House	\$300K	Central Office	\$100K	LL North House	\$300K	South house	0	North House	\$300K	South House	0
NH Parking & New Entrance		\$200K		\$200K		\$200K		0		\$200K		0
Total Cost		\$9.2349M		\$9.334M		\$9.5594M		\$9.834M		\$10.534M		\$10.934 M
Change in Sq. FT	-9399		-9399		-330		+1887		-330		-14,113 (assumes NH offline)	

Red: Not approved by BOE

Black: Approved by BOE

## Town and BoE Facility Options

### Assumptions:

Public Safety and Town Hall renovations are based on architect's proposals.

New Public Safety Complex (per Jacunski Humes Architects): 15,568 sq. ft. proposed cost of \$500 sq. ft = \$7,784,000 plus new septic and stormwater systems.

Renovation and Addition of existing PD: 6, 499 sq. ft = approximately \$7,384,000

### Town Hall renovations (per KGD Architects):

Lower level: \$1,402,377

Elevator: \$83,000

Upper PD: \$165,420

### North House Renovations (estimates):

Parking lot and traffic study: \$100K (not included in any of the plans above)

New Entrance: \$100K

Senior Center: \$20K for A/C + \$30K per room = \$50K per room

Office space: \$30K for A/C + \$70K per room = \$100K per room

UL, 11 rooms (if all office space) = \$1.1M

Annex = 13,681 sq. ft

Jarvis = 2,217 sq ft

### Need:

Land Use – 4 rooms

School Annex staff – 4 rooms

CO staff- 4 rooms

Human Services- 1 room

P and Rec- 1 room

Senior Center- 6 rooms